

Section 39: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$11,786,796	\$11,786,796	\$11,786,796	\$11,786,796
State General Funds	\$11,786,796	\$11,786,796	\$11,786,796	\$11,786,796
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000	\$12,975,000
Intergovernmental Transfers	\$5,938,216	\$5,938,216	\$5,938,216	\$5,938,216
University System of Georgia Research Funds	\$5,938,216	\$5,938,216	\$5,938,216	\$5,938,216
Sales and Services	\$7,036,784	\$7,036,784	\$7,036,784	\$7,036,784
Advanced Technology Development Center Income	\$7,036,784	\$7,036,784	\$7,036,784	\$7,036,784
TOTAL PUBLIC FUNDS	\$24,761,796	\$24,761,796	\$24,761,796	\$24,761,796

283.1	Reduce funds due to a six day furlough.			
State General Funds		(\$128,416)	(\$128,416)	(\$128,416)
283.2	Reduce funds for personnel and operations.			
State General Funds		(\$1,342,944)	(\$1,342,944)	(\$1,342,944)
283.3	Transfer funds for the seed capital fund to Public Service/Special Funding Initiatives for ICAPP leadership training and development.			
State General Funds		(\$1,900,000)	(\$1,900,000)	(\$1,900,000)

283.100 Advanced Technology Development Center/Economic Development Institute

Appropriation (HB 947)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best-business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$8,415,436	\$8,415,436	\$8,415,436	\$8,415,436
State General Funds	\$8,415,436	\$8,415,436	\$8,415,436	\$8,415,436
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000	\$12,975,000
Intergovernmental Transfers	\$5,938,216	\$5,938,216	\$5,938,216	\$5,938,216
University System of Georgia Research Funds	\$5,938,216	\$5,938,216	\$5,938,216	\$5,938,216
Sales and Services	\$7,036,784	\$7,036,784	\$7,036,784	\$7,036,784
Advanced Technology Development Center Income	\$7,036,784	\$7,036,784	\$7,036,784	\$7,036,784
TOTAL PUBLIC FUNDS	\$21,390,436	\$21,390,436	\$21,390,436	\$21,390,436

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$41,520,176	\$41,520,176	\$41,520,176	\$41,520,176
State General Funds	\$41,520,176	\$41,520,176	\$41,520,176	\$41,520,176
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
University System of Georgia Research Funds	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
Agricultural Experiment Station Income	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
TOTAL PUBLIC FUNDS	\$79,073,095	\$79,073,095	\$79,073,095	\$79,073,095

284.1	Reduce funds due to a six day furlough.			
State General Funds		(\$454,608)	(\$454,608)	(\$454,608)
284.2	Reduce funds for personnel and operations.			
State General Funds		(\$3,321,615)	(\$3,321,615)	(\$3,321,615)

284.100 Agricultural Experiment Station

Appropriation (HB 947)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$37,743,953	\$37,743,953	\$37,743,953	\$37,743,953
State General Funds	\$37,743,953	\$37,743,953	\$37,743,953	\$37,743,953
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
University System of Georgia Research Funds	\$26,775,659	\$26,775,659	\$26,775,659	\$26,775,659
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Reimbursement for Research Expenses	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260

HB 947 (FY10)	Governor	House	Senate	CC
Agricultural Experiment Station Income	\$9,277,260	\$9,277,260	\$9,277,260	\$9,277,260
TOTAL PUBLIC FUNDS	\$75,296,872	\$75,296,872	\$75,296,872	\$75,296,872

Athens and Tifton Veterinary Laboratories	Continuation Budget			
<i>The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522

285.100 Athens and Tifton Veterinary Laboratories	Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.</i>				
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,944,522	\$4,944,522	\$4,944,522	\$4,944,522

Cooperative Extension Service	Continuation Budget			
<i>The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.</i>				
TOTAL STATE FUNDS	\$34,981,640	\$34,981,640	\$34,981,640	\$34,981,640
State General Funds	\$34,981,640	\$34,981,640	\$34,981,640	\$34,981,640
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$20,564,244	\$20,564,244	\$20,564,244	\$20,564,244
University System of Georgia Research Funds	\$20,564,244	\$20,564,244	\$20,564,244	\$20,564,244
Rebates, Refunds, and Reimbursements	\$125,000	\$125,000	\$125,000	\$125,000
Reimbursement for Research Expenses	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services	\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6	\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
TOTAL PUBLIC FUNDS	\$60,065,569	\$60,065,569	\$60,065,569	\$60,065,569

286.1	Reduce funds due to a six day furlough.				
State General Funds		(\$514,674)	(\$514,674)	(\$514,674)	(\$514,674)
286.2	Reduce funds for personnel and operations.				
State General Funds		(\$2,798,532)	(\$2,798,532)	(\$2,798,532)	(\$2,798,532)

286.100 Cooperative Extension Service		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.</i>					
TOTAL STATE FUNDS		\$31,668,434	\$31,668,434	\$31,668,434	\$31,668,434
State General Funds		\$31,668,434	\$31,668,434	\$31,668,434	\$31,668,434
TOTAL AGENCY FUNDS		\$25,083,929	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers		\$20,564,244	\$20,564,244	\$20,564,244	\$20,564,244
University System of Georgia Research Funds		\$20,564,244	\$20,564,244	\$20,564,244	\$20,564,244
Rebates, Refunds, and Reimbursements		\$125,000	\$125,000	\$125,000	\$125,000
Reimbursement for Research Expenses		\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services		\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
Cooperative Extension Service Income per OCGA2-6-6		\$4,394,685	\$4,394,685	\$4,394,685	\$4,394,685
TOTAL PUBLIC FUNDS		\$56,752,363	\$56,752,363	\$56,752,363	\$56,752,363

Forestry Cooperative Extension		Continuation Budget			
<i>The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.</i>					
TOTAL STATE FUNDS		\$643,589	\$643,589	\$643,589	\$643,589
State General Funds		\$643,589	\$643,589	\$643,589	\$643,589
TOTAL AGENCY FUNDS		\$400,000	\$400,000	\$400,000	\$400,000
Intergovernmental Transfers		\$375,988	\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds		\$375,988	\$375,988	\$375,988	\$375,988
Sales and Services		\$24,012	\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income		\$24,012	\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS		\$1,043,589	\$1,043,589	\$1,043,589	\$1,043,589

HB 947 (FY10)	Governor	House	Senate	CC
287.1 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$13,192)	(\$13,192)	(\$13,192)	(\$13,192)
287.2 <i>Reduce funds for personnel.</i>				
State General Funds	(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)

287.100 Forestry Cooperative Extension		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.</i>					
TOTAL STATE FUNDS		\$578,909	\$578,909	\$578,909	\$578,909
State General Funds		\$578,909	\$578,909	\$578,909	\$578,909
TOTAL AGENCY FUNDS		\$400,000	\$400,000	\$400,000	\$400,000
Intergovernmental Transfers		\$375,988	\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds		\$375,988	\$375,988	\$375,988	\$375,988
Sales and Services		\$24,012	\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income		\$24,012	\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS		\$978,909	\$978,909	\$978,909	\$978,909

Forestry Research	Continuation Budget			
<i>The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.</i>				
TOTAL STATE FUNDS	\$3,131,681	\$3,131,681	\$3,131,681	\$3,131,681
State General Funds	\$3,131,681	\$3,131,681	\$3,131,681	\$3,131,681
TOTAL AGENCY FUNDS	\$3,950,426	\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$950,426	\$950,426	\$950,426	\$950,426
Forestry Research Income	\$950,426	\$950,426	\$950,426	\$950,426
TOTAL PUBLIC FUNDS	\$7,082,107	\$7,082,107	\$7,082,107	\$7,082,107

288.1 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$58,502)	(\$58,502)	(\$58,502)	(\$58,502)
288.2 <i>Reduce funds for personnel.</i>				
State General Funds	(\$250,535)	(\$250,535)	(\$250,535)	(\$250,535)

288.100 Forestry Research	Appropriation (HB 947)			
<i>The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.</i>				
TOTAL STATE FUNDS	\$2,822,644	\$2,822,644	\$2,822,644	\$2,822,644
State General Funds	\$2,822,644	\$2,822,644	\$2,822,644	\$2,822,644
TOTAL AGENCY FUNDS	\$3,950,426	\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
University System of Georgia Research Funds	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services	\$950,426	\$950,426	\$950,426	\$950,426
Forestry Research Income	\$950,426	\$950,426	\$950,426	\$950,426
TOTAL PUBLIC FUNDS	\$6,773,070	\$6,773,070	\$6,773,070	\$6,773,070

Georgia Radiation Therapy Center		Continuation Budget			
<i>The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.</i>					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

290.100 Georgia Radiation Therapy Center		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.</i>					
TOTAL AGENCY FUNDS		\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures		\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations		\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS		\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research Institute	Continuation Budget
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HB 947 (FY10)	Governor	House	Senate	CC
<i>The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.</i>				
TOTAL STATE FUNDS	\$6,977,104	\$6,977,104	\$6,977,104	\$6,977,104
State General Funds	\$6,977,104	\$6,977,104	\$6,977,104	\$6,977,104
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$86,469,736	\$86,469,736	\$86,469,736	\$86,469,736
University System of Georgia Research Funds	\$86,469,736	\$86,469,736	\$86,469,736	\$86,469,736
Rebates, Refunds, and Reimbursements	\$48,733,109	\$48,733,109	\$48,733,109	\$48,733,109
Reimbursement for Research Expenses	\$48,733,109	\$48,733,109	\$48,733,109	\$48,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$155,895,062	\$155,895,062	\$155,895,062	\$155,895,062

291.1 Reduce funds for operations.

State General Funds	(\$585,586)	(\$585,586)	(\$585,586)	(\$585,586)
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291.100 Georgia Tech Research Institute	Appropriation (HB 947)
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<i>The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.</i>				
TOTAL STATE FUNDS	\$6,391,518	\$6,391,518	\$6,391,518	\$6,391,518
State General Funds	\$6,391,518	\$6,391,518	\$6,391,518	\$6,391,518
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$86,469,736	\$86,469,736	\$86,469,736	\$86,469,736
University System of Georgia Research Funds	\$86,469,736	\$86,469,736	\$86,469,736	\$86,469,736
Rebates, Refunds, and Reimbursements	\$48,733,109	\$48,733,109	\$48,733,109	\$48,733,109
Reimbursement for Research Expenses	\$48,733,109	\$48,733,109	\$48,733,109	\$48,733,109
Sales and Services	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
Georgia Tech Research Institute Income per OCGA20-11-5	\$13,715,113	\$13,715,113	\$13,715,113	\$13,715,113
TOTAL PUBLIC FUNDS	\$155,309,476	\$155,309,476	\$155,309,476	\$155,309,476

Marine Institute	Continuation Budget
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<i>The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.</i>				
TOTAL STATE FUNDS	\$891,635	\$891,635	\$891,635	\$891,635
State General Funds	\$891,635	\$891,635	\$891,635	\$891,635
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,377,916	\$1,377,916	\$1,377,916	\$1,377,916

292.1 Reduce funds due to a six day furlough.

State General Funds	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
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292.2 Reduce funds for personnel and operations.

State General Funds	(\$71,331)	(\$71,331)	(\$71,331)	(\$71,331)
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292.100 Marine Institute	Appropriation (HB 947)
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<i>The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.</i>				
TOTAL STATE FUNDS	\$808,304	\$808,304	\$808,304	\$808,304
State General Funds	\$808,304	\$808,304	\$808,304	\$808,304
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$118,633	\$118,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$118,633	\$118,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,294,585	\$1,294,585	\$1,294,585	\$1,294,585

Marine Resources Extension Center	Continuation Budget
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<i>The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.</i>				
TOTAL STATE FUNDS	\$1,465,244	\$1,465,244	\$1,465,244	\$1,465,244
State General Funds	\$1,465,244	\$1,465,244	\$1,465,244	\$1,465,244
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000	\$90,000

HB 947 (FY10)	Governor	House	Senate	CC
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,810,773	\$2,810,773	\$2,810,773	\$2,810,773

293.1	Reduce funds due to a six day furlough.				
State General Funds		(\$24,396)	(\$24,396)	(\$24,396)	(\$24,396)
293.2	Reduce funds for personnel and operations.				
State General Funds		(\$117,220)	(\$117,220)	(\$117,220)	(\$117,220)

293.100 Marine Resources Extension Center		Appropriation (HB 947)			
<i>The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.</i>					
TOTAL STATE FUNDS		\$1,323,628	\$1,323,628	\$1,323,628	\$1,323,628
State General Funds		\$1,323,628	\$1,323,628	\$1,323,628	\$1,323,628
TOTAL AGENCY FUNDS		\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers		\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds		\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements		\$90,000	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses		\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services		\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized		\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS		\$2,669,157	\$2,669,157	\$2,669,157	\$2,669,157

Medical College of Georgia Hospital and Clinics		Continuation Budget			
<i>The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.</i>					
TOTAL STATE FUNDS	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312
State General Funds	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312
TOTAL PUBLIC FUNDS	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312	\$34,265,312

294.1	Reduce funds due to a six day furlough.				
State General Funds		(\$537,740)	(\$537,740)	(\$537,740)	(\$537,740)
294.2	Reduce funds for personnel and operations.				
State General Funds		(\$1,713,266)	(\$1,713,266)	(\$2,203,485)	(\$1,813,266)

294.100 Medical College of Georgia Hospital and Clinics		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.</i>					
TOTAL STATE FUNDS		\$32,014,306	\$32,014,306	\$31,524,087	\$31,914,306
State General Funds		\$32,014,306	\$32,014,306	\$31,524,087	\$31,914,306
TOTAL PUBLIC FUNDS		\$32,014,306	\$32,014,306	\$31,524,087	\$31,914,306

Public Libraries

Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$38,518,043	\$38,518,043	\$38,518,043	\$38,518,043
State General Funds	\$38,518,043	\$38,518,043	\$38,518,043	\$38,518,043
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$43,040,443	\$43,040,443	\$43,040,443	\$43,040,443

295.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$217,860)	(\$217,860)	(\$217,860)	(\$217,860)
295.2	Reduce funds due to a six day furlough.				
State General Funds		(\$447,542)	(\$447,542)	(\$447,542)	(\$447,542)
295.3	Reduce funds for personnel and operations.				
State General Funds		(\$3,073,935)	(\$3,073,935)	(\$3,073,935)	(\$3,073,935)

295.100 Public Libraries	Appropriation (HB 947)
<i>The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$34,778,706	\$34,778,706	\$34,778,706	\$34,778,706
State General Funds	\$34,778,706	\$34,778,706	\$34,778,706	\$34,778,706
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$39,301,106	\$39,301,106	\$39,301,106	\$39,301,106

Public Service / Special Funding Initiatives	Continuation Budget			
<i>The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.</i>				
TOTAL STATE FUNDS	\$43,131,266	\$43,131,266	\$43,131,266	\$43,131,266
State General Funds	\$38,131,266	\$38,131,266	\$38,131,266	\$38,131,266
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$43,131,266	\$43,131,266	\$43,131,266	\$43,131,266

296.1 Reduce funds due to a six day furlough.				
State General Funds	(\$427,652)	(\$427,652)	(\$427,652)	(\$427,652)
296.2 Reduce funds for personnel and operations.				
State General Funds	(\$3,044,501)	(\$3,044,501)	(\$3,044,501)	(\$3,044,501)
296.3 Transfer funds from the seed capital fund in the Advanced Technology Development Center/Economic Development Institute for ICAPP leadership training and development.				
State General Funds	\$1,900,000	\$1,750,000	\$1,750,000	\$1,750,000
296.4 Reduce funds for Special Funding Initiatives. (CC:Reduce funds from the Salary Annualizer subprogram)				
State General Funds		(\$1,702,659)	\$0	(\$1,702,659)
296.5 Transfer funds for Georgia Gwinnett College to the Teaching Program to properly align expenditures with other resident instruction in compliance with the American Recovery and Reinvestment Act Maintenance of Effort requirements for higher education. (S and CC:Transfer funds for Georgia Gwinnett College (\$15,847,355), Liberal Arts Mission at Georgia College and State University (\$1,115,595), and North Georgia Military/Leadership Mission (\$541,687) to the Teaching Program to properly align expenditures with other resident instruction)				
State General Funds		(\$15,847,355)	(\$17,504,637)	(\$17,504,637)

296.100 Public Service / Special Funding Initiatives		Appropriation (HB 947)		
<i>The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.</i>				
TOTAL STATE FUNDS	\$41,559,113	\$23,859,099	\$23,904,476	\$22,201,817
State General Funds	\$36,559,113	\$18,859,099	\$18,904,476	\$17,201,817
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$41,559,113	\$23,859,099	\$23,904,476	\$22,201,817

Regents Central Office		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.</i>					
TOTAL STATE FUNDS		\$6,777,980	\$6,777,980	\$6,777,980	\$6,777,980
State General Funds		\$6,777,980	\$6,777,980	\$6,777,980	\$6,777,980
TOTAL PUBLIC FUNDS		\$6,777,980	\$6,777,980	\$6,777,980	\$6,777,980
297.1 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		(\$281)	(\$281)	(\$281)	(\$281)
297.2 <i>Reduce funds due to a six day furlough.</i>					
State General Funds		(\$134,944)	(\$134,944)	(\$134,944)	(\$134,944)
297.3 <i>Reduce funds for personnel and operations in the University System Office.</i>					
State General Funds		(\$510,199)	(\$510,199)	(\$510,199)	(\$510,199)
297.4 <i>Reduce funds for the payment to the Southern Regional Education Board (SREB).</i>					
State General Funds		(\$88,729)	\$0	\$0	\$0
297.90 <i>Increase funds for unemployment insurance assessments.</i>					
State General Funds					\$249,834

297.100 Regents Central Office	Appropriation (HB 947)
<i>The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$6,043,827	\$6,132,556	\$6,132,556	\$6,382,390
State General Funds	\$6,043,827	\$6,132,556	\$6,132,556	\$6,382,390
TOTAL PUBLIC FUNDS	\$6,043,827	\$6,132,556	\$6,132,556	\$6,382,390

Research Consortium

Continuation Budget

The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.

TOTAL STATE FUNDS	\$26,324,718	\$26,324,718	\$26,324,718	\$26,324,718
State General Funds	\$25,574,718	\$25,574,718	\$25,574,718	\$25,574,718
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$26,324,718	\$26,324,718	\$26,324,718	\$26,324,718

<i>298.1 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$48,406)	(\$48,406)	(\$48,406)	(\$48,406)
<i>298.2 Reduce funds for personnel and operations. (CC:Restore funds for Advanced Communications at Kennesaw State University)</i>				
State General Funds	(\$2,245,978)	(\$2,218,978)	(\$2,245,978)	(\$2,218,978)

298.100 Research Consortium		Appropriation (HB 947)			
<i>The purpose of this appropriation is to support research and development activities at Georgia's research universities, including the Georgia Research Alliance and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries. The purpose of this appropriation is also to provide the Georgia Research Alliance funds to establish endowments in partnership with the private sector to recruit scientists to Georgia's research universities, provide seed grants to Georgia Research Alliance Eminent Scholars and their research colleagues, provide commercialization grants that launch new Georgia-based companies around university research, and provide seed investment capital to selected start-up companies.</i>					
TOTAL STATE FUNDS		\$24,030,334	\$24,057,334	\$24,030,334	\$24,057,334
State General Funds		\$23,280,334	\$23,307,334	\$23,280,334	\$23,307,334
Tobacco Settlement Funds		\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS		\$24,030,334	\$24,057,334	\$24,030,334	\$24,057,334

Skidaway Institute of Oceanography		Continuation Budget		
<i>The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.</i>				
TOTAL STATE FUNDS	\$1,563,946	\$1,563,946	\$1,563,946	\$1,563,946
State General Funds	\$1,563,946	\$1,563,946	\$1,563,946	\$1,563,946
TOTAL AGENCY FUNDS	\$4,072,620	\$4,072,620	\$4,072,620	\$4,072,620
Intergovernmental Transfers	\$3,072,620	\$3,072,620	\$3,072,620	\$3,072,620
University System of Georgia Research Funds	\$3,072,620	\$3,072,620	\$3,072,620	\$3,072,620
Sales and Services	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Sales and Services Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS	\$5,636,566	\$5,636,566	\$5,636,566	\$5,636,566

<i>299.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$8,331	\$8,331	\$8,331	\$8,331
<i>299.2 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$28,384)	(\$28,384)	(\$28,384)	(\$28,384)
<i>299.3 Reduce funds for personnel and operations.</i>				
State General Funds	(\$125,116)	(\$125,116)	(\$125,116)	(\$125,116)

299.100 Skidaway Institute of Oceanography		Appropriation (HB 947)			
<i>The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.</i>					
TOTAL STATE FUNDS		\$1,418,777	\$1,418,777	\$1,418,777	\$1,418,777
State General Funds		\$1,418,777	\$1,418,777	\$1,418,777	\$1,418,777
TOTAL AGENCY FUNDS		\$4,072,620	\$4,072,620	\$4,072,620	\$4,072,620
Intergovernmental Transfers		\$3,072,620	\$3,072,620	\$3,072,620	\$3,072,620
University System of Georgia Research Funds		\$3,072,620	\$3,072,620	\$3,072,620	\$3,072,620
Sales and Services		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Sales and Services Not Itemized		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL PUBLIC FUNDS		\$5,491,397	\$5,491,397	\$5,491,397	\$5,491,397

Teaching	Continuation Budget			
<i>The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.</i>				
TOTAL STATE FUNDS	\$1,794,043,592	\$1,794,043,592	\$1,794,043,592	\$1,794,043,592
State General Funds	\$1,794,043,592	\$1,794,043,592	\$1,794,043,592	\$1,794,043,592
TOTAL FEDERAL FUNDS	\$92,617,896	\$92,617,896	\$92,617,896	\$92,617,896
ARRA-Budget Stabilization-Education CFDA84.394	\$92,617,896	\$92,617,896	\$92,617,896	\$92,617,896
TOTAL AGENCY FUNDS	\$3,060,902,842	\$3,060,902,842	\$3,060,902,842	\$3,060,902,842
Intergovernmental Transfers	\$1,520,077,317	\$1,520,077,317	\$1,520,077,317	\$1,520,077,317
Bond Proceeds from prior year	\$151,819,990	\$151,819,990	\$151,819,990	\$151,819,990
University System of Georgia Research Funds	\$1,368,257,327	\$1,368,257,327	\$1,368,257,327	\$1,368,257,327
Rebates, Refunds, and Reimbursements	\$116,112,961	\$116,112,961	\$116,112,961	\$116,112,961
Reimbursement for Research Expenses	\$116,112,961	\$116,112,961	\$116,112,961	\$116,112,961
Sales and Services	\$1,424,712,564	\$1,424,712,564	\$1,424,712,564	\$1,424,712,564
Academic Department Income	\$98,987,617	\$98,987,617	\$98,987,617	\$98,987,617
Auxiliary Services	\$171,195,022	\$171,195,022	\$171,195,022	\$171,195,022
Tuition and Fees for Higher Education	\$1,154,529,925	\$1,154,529,925	\$1,154,529,925	\$1,154,529,925
TOTAL PUBLIC FUNDS	\$4,947,564,330	\$4,947,564,330	\$4,947,564,330	\$4,947,564,330

300.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$115,952	\$115,952	\$115,952	\$115,952
300.2 <i>Reduce funds due to a four day furlough. (H and S:Six days)</i>				
State General Funds	(\$15,303,782)	(\$22,955,673)	(\$22,955,673)	(\$22,955,673)
300.3 <i>Reduce funds for personnel and operations at the Public Service Institutes.</i>				
State General Funds	(\$658,888)	(\$658,888)	(\$658,888)	(\$658,888)
300.4 <i>Reduce funds for personnel and operations in the Resident Instruction Program and offset reduction in part with stabilization funds from the American Recovery and Reinvestment Act.</i>				
State General Funds	(\$178,696,700)	(\$178,696,700)	(\$182,458,302)	(\$185,590,778)
ARRA-Budget Stabilization-Education CFDA84.394	\$47,587,263	\$47,587,263	\$47,587,263	\$47,587,263
TOTAL PUBLIC FUNDS	(\$131,109,437)	(\$131,109,437)	(\$134,871,039)	(\$138,003,515)
300.5 <i>Transfer funds for Georgia Gwinnett College from the Public Service/Special Funding Initiatives to properly align expenditures with other resident instruction in compliance with the American Recovery and Reinvestment Act Maintenance of Effort requirements for higher education. (S and CC:Transfer funds for Georgia Gwinnett College (\$15,847,355), Liberal Arts Mission at Georgia College and State University (\$1,115,595), and North Georgia Military/Leadership Mission (\$541,687) from the Public Service/Special Funding Initiatives to properly align expenditures with other resident instruction)</i>				
State General Funds		\$15,847,355	\$17,504,637	\$17,504,637
300.6 <i>Replace funds due to declining revenues.</i>				
State General Funds				(\$117,019,016)
ARRA-Budget Stabilization-Education CFDA84.394				\$117,019,016
TOTAL PUBLIC FUNDS				\$0

300.100 Teaching	Appropriation (HB 947)			
<i>The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.</i>				
TOTAL STATE FUNDS	\$1,599,500,174	\$1,607,695,638	\$1,605,591,318	\$1,485,439,826
State General Funds	\$1,599,500,174	\$1,607,695,638	\$1,605,591,318	\$1,485,439,826
TOTAL FEDERAL FUNDS	\$140,205,159	\$140,205,159	\$140,205,159	\$257,224,175
ARRA-Budget Stabilization-Education CFDA84.394	\$140,205,159	\$140,205,159	\$140,205,159	\$257,224,175
TOTAL AGENCY FUNDS	\$3,060,902,842	\$3,060,902,842	\$3,060,902,842	\$3,060,902,842
Intergovernmental Transfers	\$1,520,077,317	\$1,520,077,317	\$1,520,077,317	\$1,520,077,317
Bond Proceeds from prior year	\$151,819,990	\$151,819,990	\$151,819,990	\$151,819,990
University System of Georgia Research Funds	\$1,368,257,327	\$1,368,257,327	\$1,368,257,327	\$1,368,257,327
Rebates, Refunds, and Reimbursements	\$116,112,961	\$116,112,961	\$116,112,961	\$116,112,961
Reimbursement for Research Expenses	\$116,112,961	\$116,112,961	\$116,112,961	\$116,112,961
Sales and Services	\$1,424,712,564	\$1,424,712,564	\$1,424,712,564	\$1,424,712,564
Academic Department Income	\$98,987,617	\$98,987,617	\$98,987,617	\$98,987,617
Auxiliary Services	\$171,195,022	\$171,195,022	\$171,195,022	\$171,195,022
Tuition and Fees for Higher Education	\$1,154,529,925	\$1,154,529,925	\$1,154,529,925	\$1,154,529,925
TOTAL PUBLIC FUNDS	\$4,800,608,175	\$4,808,803,639	\$4,806,699,319	\$4,803,566,843

Veterinary Medicine Experiment Station	Continuation Budget			
<i>The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.</i>				
TOTAL STATE FUNDS	\$3,155,597	\$3,155,597	\$3,155,597	\$3,155,597
State General Funds	\$3,155,597	\$3,155,597	\$3,155,597	\$3,155,597
TOTAL PUBLIC FUNDS	\$3,155,597	\$3,155,597	\$3,155,597	\$3,155,597

301.1	Reduce funds due to a six day furlough.				
State General Funds		(\$44,420)	(\$44,420)	(\$44,420)	(\$44,420)
301.2	Reduce funds for personnel and operations.				
State General Funds		(\$252,447)	(\$252,447)	(\$252,447)	(\$252,447)

301.100 Veterinary Medicine Experiment Station		Appropriation (HB 947)			
<i>The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.</i>					
TOTAL STATE FUNDS		\$2,858,730	\$2,858,730	\$2,858,730	\$2,858,730
State General Funds		\$2,858,730	\$2,858,730	\$2,858,730	\$2,858,730
TOTAL PUBLIC FUNDS		\$2,858,730	\$2,858,730	\$2,858,730	\$2,858,730

Veterinary Medicine Teaching Hospital	Continuation Budget			
<i>The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.</i>				
TOTAL STATE FUNDS	\$538,294	\$538,294	\$538,294	\$538,294
State General Funds	\$538,294	\$538,294	\$538,294	\$538,294
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income	\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,160,245	\$10,160,245	\$10,160,245	\$10,160,245

302.1	Reduce funds due to a six day furlough.				
State General Funds		(\$11,658)	(\$11,658)	(\$11,658)	(\$11,658)
302.2	Reduce funds for personnel.				
State General Funds		(\$43,064)	(\$43,064)	(\$43,064)	(\$43,064)

302.100 Veterinary Medicine Teaching Hospital		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.</i>					
TOTAL STATE FUNDS		\$483,572	\$483,572	\$483,572	\$483,572
State General Funds		\$483,572	\$483,572	\$483,572	\$483,572
TOTAL AGENCY FUNDS		\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services		\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income		\$9,621,951	\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS		\$10,105,523	\$10,105,523	\$10,105,523	\$10,105,523

Payments to Georgia Military College		Continuation Budget		
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.</i>				
TOTAL STATE FUNDS	\$2,729,058	\$2,729,058	\$2,729,058	\$2,729,058
State General Funds	\$2,729,058	\$2,729,058	\$2,729,058	\$2,729,058
TOTAL PUBLIC FUNDS	\$2,729,058	\$2,729,058	\$2,729,058	\$2,729,058

303.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$24,985)	(\$24,985)	(\$24,985)	(\$24,985)
303.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		(\$3,887)	(\$3,887)	(\$3,887)	(\$3,887)
303.3	Reduce funds due to a six day furlough.				
State General Funds		(\$65,194)	(\$65,194)	(\$65,194)	(\$65,194)
303.4	Reduce funds for personnel for the Prep School.				
State General Funds		(\$182,847)	(\$182,847)	(\$182,847)	(\$182,847)
303.5	Reduce funds for personnel for the Junior College.				
State General Funds		(\$90,059)	(\$90,059)	(\$90,059)	(\$90,059)
303.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$2,844

303.100	Payments to Georgia Military College	Appropriation (HB 947)			
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The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$2,362,086	\$2,362,086	\$2,362,086	\$2,364,930
State General Funds	\$2,362,086	\$2,362,086	\$2,362,086	\$2,364,930
TOTAL PUBLIC FUNDS	\$2,362,086	\$2,362,086	\$2,362,086	\$2,364,930

Payments to Public Telecommunications Commission, Georgia

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$16,398,957	\$16,398,957	\$16,398,957	\$16,398,957
State General Funds	\$16,398,957	\$16,398,957	\$16,398,957	\$16,398,957
TOTAL PUBLIC FUNDS	\$16,398,957	\$16,398,957	\$16,398,957	\$16,398,957

304.1

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$126,255)	(\$126,255)	(\$93,676)	(\$93,676)
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304.2

Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$6,984	\$6,984	\$6,984	\$6,984
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304.3

Reduce funds due to a six day furlough.

State General Funds	(\$141,632)	(\$141,632)	(\$141,632)	(\$141,632)
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304.4

Reduce funds for personnel and operations.

State General Funds	(\$1,458,592)	(\$1,458,592)	(\$1,458,592)	(\$1,458,592)
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304.90

Increase funds for unemployment insurance assessments.

State General Funds				\$1,990
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304.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 947)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$14,679,462	\$14,679,462	\$14,712,041	\$14,714,031
State General Funds	\$14,679,462	\$14,679,462	\$14,712,041	\$14,714,031
TOTAL PUBLIC FUNDS	\$14,679,462	\$14,679,462	\$14,712,041	\$14,714,031

Payments to the Georgia Cancer Coalition

Continuation Budget

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

TOTAL STATE FUNDS	\$11,509,466	\$11,509,466	\$11,509,466	\$11,509,466
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$11,509,466	\$11,509,466	\$11,509,466	\$11,509,466
TOTAL PUBLIC FUNDS	\$11,509,466	\$11,509,466	\$11,509,466	\$11,509,466

305.1

Reduce funds due to a six day furlough.

Tobacco Settlement Funds	(\$11,486)	(\$11,486)	(\$11,486)	(\$11,486)
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305.2

Reduce funds due to an additional five day furlough.

Tobacco Settlement Funds	(\$9,573)	(\$9,573)	(\$9,573)	(\$9,573)
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305.3

Reduce funds for operations.

Tobacco Settlement Funds	(\$101,374)	(\$101,374)	(\$101,374)	(\$101,374)
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305.4

Reduce funds to capture unobligated reserves and delay new scholar recruitment until 2012.

Tobacco Settlement Funds	(\$2,650,000)	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)
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305.5

Reduce funds and delay start-up of a new tumor tissue bank site.

Tobacco Settlement Funds	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)
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305.6

Reduce funds and recognize Georgia CORE administrative savings.

Tobacco Settlement Funds	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)
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305.7

Reduce funds to capture full reserve.

Tobacco Settlement Funds	(\$168,960)	(\$168,960)	(\$168,960)	(\$168,960)
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305.100 Payments to the Georgia Cancer Coalition

Appropriation (HB 947)

The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and prevention.

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$8,520,073	\$8,270,073	\$8,270,073	\$8,270,073
Tobacco Settlement Funds	\$8,520,073	\$8,270,073	\$8,270,073	\$8,270,073
TOTAL PUBLIC FUNDS	\$8,520,073	\$8,270,073	\$8,270,073	\$8,270,073

Section 44: Student Finance Commission and Authority, Georgia

AccelContinuation Budget

<i>The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.</i>				
TOTAL STATE FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Lottery Proceeds	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

336.1	<i>Increase funds to meet projected need.</i>			
Lottery Proceeds	\$1,264,625	\$1,264,625	\$2,764,625	\$2,764,625

336.100 Accel		Appropriation (HB 947)			
<i>The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.</i>					
TOTAL STATE FUNDS		\$5,764,625	\$5,764,625	\$7,264,625	\$7,264,625
Lottery Proceeds		\$5,764,625	\$5,764,625	\$7,264,625	\$7,264,625
TOTAL PUBLIC FUNDS		\$5,764,625	\$5,764,625	\$7,264,625	\$7,264,625

Engineer Scholarship	Continuation Budget			
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>				
TOTAL STATE FUNDS	\$710,000	\$710,000	\$710,000	\$710,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$710,000	\$710,000	\$710,000	\$710,000
TOTAL PUBLIC FUNDS	\$710,000	\$710,000	\$710,000	\$710,000

337.100 Engineer Scholarship		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>					
TOTAL STATE FUNDS		\$710,000	\$710,000	\$710,000	\$710,000
Lottery Proceeds		\$710,000	\$710,000	\$710,000	\$710,000
TOTAL PUBLIC FUNDS		\$710,000	\$710,000	\$710,000	\$710,000

Georgia Military College Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>					
TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

338.100 Georgia Military College Scholarship		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>					
TOTAL STATE FUNDS		\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds		\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS		\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

Guaranteed Educational Loans		Continuation Budget			
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>					
TOTAL STATE FUNDS	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883
State General Funds	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883
TOTAL PUBLIC FUNDS	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883	\$3,189,883

339.1	<i>Eliminate funds.</i>			
State General Funds	(\$3,189,883)	(\$3,189,883)	(\$3,189,883)	(\$3,189,883)
Authority/Local Government Payments to State Agencies	\$29,000	\$29,000	\$29,000	\$29,000
TOTAL PUBLIC FUNDS	(\$3,160,883)	(\$3,160,883)	(\$3,160,883)	(\$3,160,883)

339.100 Guaranteed Educational Loans		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>					
TOTAL AGENCY FUNDS	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
Intergovernmental Transfers	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
Authority/Local Government Payments to State Agencies	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
TOTAL PUBLIC FUNDS	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000

HERO Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.</i>					
TOTAL STATE FUNDS		\$800,000	\$800,000	\$800,000	\$800,000
State General Funds		\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS		\$800,000	\$800,000	\$800,000	\$800,000

<i>340.1 Replace funds. (H and S:NO)</i>					
State General Funds	(\$800,000)	\$0	\$0	\$0	\$0
Lottery Proceeds	\$800,000	\$0	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0	\$0

<i>340.2 Reduce funds by 10% to more closely align funding with projected need. (S and CC:Reduce funds based on projected expenditures)</i>					
State General Funds		(\$80,000)	(\$140,000)		(\$140,000)

340.100 HERO Scholarship		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.</i>					
TOTAL STATE FUNDS		\$800,000	\$720,000	\$660,000	\$660,000
State General Funds			\$720,000	\$660,000	\$660,000
Lottery Proceeds		\$800,000			
TOTAL PUBLIC FUNDS		\$800,000	\$720,000	\$660,000	\$660,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,428,276	\$5,428,276	\$5,428,276	\$5,428,276
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$5,428,276	\$5,428,276	\$5,428,276	\$5,428,276
TOTAL PUBLIC FUNDS	\$5,428,276	\$5,428,276	\$5,428,276	\$5,428,276

<i>341.1 Reduce funds due to a six day furlough.</i>					
Lottery Proceeds	(\$84,924)	(\$84,924)	(\$84,924)	(\$84,924)	(\$84,924)

<i>341.2 Increase funds for contracts for the Georgiacollege411 website.</i>					
FF WIA Youth Activities CFDA17.259	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

<i>341.3 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009.</i>					
Lottery Proceeds			(\$56,169)		(\$56,169)

341.100 HOPE Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.</i>					
TOTAL STATE FUNDS		\$5,343,352	\$5,343,352	\$5,287,183	\$5,287,183
Lottery Proceeds		\$5,343,352	\$5,343,352	\$5,287,183	\$5,287,183
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$800,000	\$800,000	\$800,000	\$800,000
Federal Funds Transfers		\$800,000	\$800,000	\$800,000	\$800,000
FF WIA Youth Activities CFDA17.259		\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS		\$6,143,352	\$6,143,352	\$6,087,183	\$6,087,183

HOPE GED		Continuation Budget			
<i>The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.</i>					
TOTAL STATE FUNDS		\$2,356,654	\$2,356,654	\$2,356,654	\$2,356,654
State General Funds		\$0	\$0	\$0	\$0

HB 947 (FY10)	Governor	House	Senate	CC
Lottery Proceeds	\$2,356,654	\$2,356,654	\$2,356,654	\$2,356,654
TOTAL PUBLIC FUNDS	\$2,356,654	\$2,356,654	\$2,356,654	\$2,356,654

342.1 Increase funds to meet projected need.

Lottery Proceeds	\$146,963	\$146,963	\$646,963	\$646,963
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342.100 HOPE GED	Appropriation (HB 947)			
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The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.				
TOTAL STATE FUNDS	\$2,503,617	\$2,503,617	\$3,003,617	\$3,003,617
Lottery Proceeds	\$2,503,617	\$2,503,617	\$3,003,617	\$3,003,617
TOTAL PUBLIC FUNDS	\$2,503,617	\$2,503,617	\$3,003,617	\$3,003,617

HOPE Grant	Continuation Budget			
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The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.				
TOTAL STATE FUNDS	\$130,440,759	\$130,440,759	\$130,440,759	\$130,440,759
Lottery Proceeds	\$130,440,759	\$130,440,759	\$130,440,759	\$130,440,759
TOTAL PUBLIC FUNDS	\$130,440,759	\$130,440,759	\$130,440,759	\$130,440,759

343.1 Increase funds to meet projected need.

Lottery Proceeds	\$49,326,987	\$49,326,987	\$59,326,987	\$59,326,987
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343.100 HOPE Grant	Appropriation (HB 947)			
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The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.				
TOTAL STATE FUNDS	\$179,767,746	\$179,767,746	\$189,767,746	\$189,767,746
Lottery Proceeds	\$179,767,746	\$179,767,746	\$189,767,746	\$189,767,746
TOTAL PUBLIC FUNDS	\$179,767,746	\$179,767,746	\$189,767,746	\$189,767,746

HOPE Scholarships - Private Schools	Continuation Budget			
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The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.				
TOTAL STATE FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	\$42,323,094
Lottery Proceeds	\$42,323,094	\$42,323,094	\$42,323,094	\$42,323,094
TOTAL PUBLIC FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	\$42,323,094

344.1 Increase funds to meet projected need.

Lottery Proceeds	\$2,148,746	\$2,148,746	\$2,859,535	\$2,859,535
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344.100 HOPE Scholarships - Private Schools	Appropriation (HB 947)			
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The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.				
TOTAL STATE FUNDS	\$44,471,840	\$44,471,840	\$45,182,629	\$45,182,629
Lottery Proceeds	\$44,471,840	\$44,471,840	\$45,182,629	\$45,182,629
TOTAL PUBLIC FUNDS	\$44,471,840	\$44,471,840	\$45,182,629	\$45,182,629

HOPE Scholarships - Public Schools	Continuation Budget			
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The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.				
TOTAL STATE FUNDS	\$390,061,730	\$390,061,730	\$390,061,730	\$390,061,730
Lottery Proceeds	\$390,061,730	\$390,061,730	\$390,061,730	\$390,061,730
TOTAL PUBLIC FUNDS	\$390,061,730	\$390,061,730	\$390,061,730	\$390,061,730

345.1 Increase funds to meet projected need. (H and S:Include excess lottery funds from reversal of state general fund - lottery fund supplant)

Lottery Proceeds	\$26,913,172	\$60,600,402	\$49,000,402	\$49,000,402
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345.100 HOPE Scholarships - Public Schools	Appropriation (HB 947)			
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The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.				
TOTAL STATE FUNDS	\$416,974,902	\$450,662,132	\$439,062,132	\$439,062,132
Lottery Proceeds	\$416,974,902	\$450,662,132	\$439,062,132	\$439,062,132
TOTAL PUBLIC FUNDS	\$416,974,902	\$450,662,132	\$439,062,132	\$439,062,132

Law Enforcement Dependents Grant		Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>					
TOTAL STATE FUNDS		\$50,911	\$50,911	\$50,911	\$50,911
State General Funds		\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS		\$50,911	\$50,911	\$50,911	\$50,911

346.1 Replace funds.

State General Funds	(\$50,911)	(\$50,911)	(\$50,911)	(\$50,911)
Authority/Local Government Payments to State Agencies	\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

346.100 Law Enforcement Dependents Grant		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>					
TOTAL AGENCY FUNDS		\$50,911	\$50,911	\$50,911	\$50,911
Intergovernmental Transfers		\$50,911	\$50,911	\$50,911	\$50,911
Authority/Local Government Payments to State Agencies		\$50,911	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS		\$50,911	\$50,911	\$50,911	\$50,911

Leveraging Educational Assistance Partnership Program Continuation Budget				
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS	\$966,757	\$966,757	\$966,757	\$966,757
State General Funds	\$966,757	\$966,757	\$966,757	\$966,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410	\$1,487,410

347.1 Replace funds. (H and S:NO)

State General Funds	(\$966,757)	\$0	\$0	\$0
Lottery Proceeds	\$966,757	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

347.2 Reduce funds by 10% to more closely align funding with projected need. (S and CC:Reduce funds to meet projected expenditures)				
State General Funds		(\$96,676)	(\$36,676)	(\$36,676)

347.100 Leveraging Educational Assistance Partnership Program		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>					
TOTAL STATE FUNDS	\$966,757	\$870,081	\$930,081	\$930,081	
State General Funds		\$870,081	\$930,081	\$930,081	
Lottery Proceeds	\$966,757				
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653	\$520,653	
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653	\$520,653	
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,390,734	\$1,450,734	\$1,450,734	

North Georgia Military Scholarship Grants		Continuation Budget		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,502,800	\$1,502,800	\$1,502,800	\$1,502,800
State General Funds	\$1,502,800	\$1,502,800	\$1,502,800	\$1,502,800
TOTAL PUBLIC FUNDS	\$1,502,800	\$1,502,800	\$1,502,800	\$1,502,800

348.1 Replace funds. (H and S:NO)

State General Funds	(\$1,502,800)	\$0	\$0	\$0
Lottery Proceeds	\$1,502,800	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

348.2 Transfer funds to North Georgia ROTC Grants to meet projected need.				
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)

348.100 North Georgia Military Scholarship Grants		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,502,800	\$1,302,800	\$1,302,800	\$1,302,800
State General Funds		\$1,302,800	\$1,302,800	\$1,302,800
Lottery Proceeds	\$1,502,800			
TOTAL PUBLIC FUNDS	\$1,502,800	\$1,302,800	\$1,302,800	\$1,302,800

North Georgia ROTC Grants		Continuation Budget			
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>					
TOTAL STATE FUNDS		\$652,479	\$652,479	\$652,479	\$652,479
State General Funds		\$652,479	\$652,479	\$652,479	\$652,479
TOTAL PUBLIC FUNDS		\$652,479	\$652,479	\$652,479	\$652,479

349.1 Replace funds. (H and S:NO)				
State General Funds	(\$652,479)	\$0	\$0	\$0
Lottery Proceeds	\$652,479	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

349.2 Transfer funds from North Georgia Military Scholarship Grants to meet projected need.				
State General Funds		\$200,000	\$200,000	\$200,000

349.100 North Georgia ROTC Grants		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>					
TOTAL STATE FUNDS		\$652,479	\$852,479	\$852,479	\$852,479
State General Funds			\$852,479	\$852,479	\$852,479
Lottery Proceeds		\$652,479			
TOTAL PUBLIC FUNDS		\$652,479	\$852,479	\$852,479	\$852,479

Promise Scholarship		Continuation Budget			
<i>The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>					
TOTAL STATE FUNDS		\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds		\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS		\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

350.100 Promise Scholarship		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>					
TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278	\$5,855,278

Public Memorial Safety Grant		Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>					
TOTAL STATE FUNDS		\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds		\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS		\$255,850	\$255,850	\$255,850	\$255,850

351.100 Public Memorial Safety Grant		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>					
TOTAL STATE FUNDS		\$255,850	\$255,850	\$255,850	\$255,850
Lottery Proceeds		\$255,850	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS		\$255,850	\$255,850	\$255,850	\$255,850

Teacher Scholarship	Continuation Budget
<i>The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in fields of study with critical shortages.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

352.100 Teacher Scholarship		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in fields of study with critical shortages.</i>					
TOTAL STATE FUNDS		\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds		\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS		\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

Tuition Equalization Grants	Continuation Budget			
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				
TOTAL STATE FUNDS	\$29,765,194	\$29,765,194	\$29,765,194	\$29,765,194
State General Funds	\$29,765,194	\$29,765,194	\$29,765,194	\$29,765,194
TOTAL PUBLIC FUNDS	\$29,765,194	\$29,765,194	\$29,765,194	\$29,765,194

353.1	Replace funds. (H and S:NO)			
State General Funds	(\$29,765,194)	\$0	\$0	\$0
Lottery Proceeds	\$29,765,194	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

353.2	Reduce funds to reflect projected need.			
State General Funds		(\$1,488,260)	(\$1,488,260)	(\$1,488,260)

353.100 Tuition Equalization Grants		Appropriation (HB 947)			
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>					
TOTAL STATE FUNDS		\$29,765,194	\$28,276,934	\$28,276,934	\$28,276,934
State General Funds			\$28,276,934	\$28,276,934	\$28,276,934
Lottery Proceeds		\$29,765,194			
TOTAL PUBLIC FUNDS		\$29,765,194	\$28,276,934	\$28,276,934	\$28,276,934

Nonpublic Postsecondary Education Commission		Continuation Budget			
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>					
TOTAL STATE FUNDS		\$771,953	\$771,953	\$771,953	\$771,953
State General Funds		\$771,953	\$771,953	\$771,953	\$771,953
TOTAL PUBLIC FUNDS		\$771,953	\$771,953	\$771,953	\$771,953

354.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)			
State General Funds	(\$10,610)	(\$10,610)	(\$7,872)	(\$7,872)

354.2	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$2,074	\$2,074	\$2,074	\$2,074

354.3	Reduce funds due to a six day furlough.			
State General Funds	(\$11,902)	(\$11,902)	(\$11,902)	(\$11,902)

354.4	Reduce funds for contracts.			
State General Funds	(\$60,916)	(\$60,916)	(\$60,916)	(\$60,916)

354.5	Replace funds.			
State General Funds	(\$29,267)	(\$29,267)	(\$29,267)	(\$29,267)
Authority/Local Government Payments to State Agencies	\$29,267	\$29,267	\$29,267	\$29,267
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

354.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$50

354.100 Nonpublic Postsecondary Education Commission		Appropriation (HB 947)		
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>				
TOTAL STATE FUNDS	\$661,332	\$661,332	\$664,070	\$664,120
State General Funds	\$661,332	\$661,332	\$664,070	\$664,120

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL AGENCY FUNDS	\$29,267	\$29,267	\$29,267	\$29,267
Intergovernmental Transfers	\$29,267	\$29,267	\$29,267	\$29,267
Authority/Local Government Payments to State Agencies	\$29,267	\$29,267	\$29,267	\$29,267
TOTAL PUBLIC FUNDS	\$690,599	\$690,599	\$693,337	\$693,387

Section 46: Technical College System of Georgia

Adult Literacy Continuation Budget

<i>The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.</i>				
TOTAL STATE FUNDS	\$14,703,836	\$14,703,836	\$14,703,836	\$14,703,836
State General Funds	\$14,703,836	\$14,703,836	\$14,703,836	\$14,703,836
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Adult Education State Grant Program CFDA84.002	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL AGENCY FUNDS	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Intergovernmental Transfers	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Authority/Local Government Payments to State Agencies	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
General Educational Development Fees	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
TOTAL PUBLIC FUNDS	\$33,803,836	\$33,803,836	\$33,803,836	\$33,803,836

357.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$149,013)	(\$149,013)	(\$110,561)	(\$110,561)
357.2 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$3,396	\$3,396	\$3,396	\$3,396
357.3 <i>Reduce funds due to a six day furlough.</i>				
State General Funds	(\$209,884)	(\$209,884)	(\$209,884)	(\$209,884)
357.4 <i>Reduce funds for Adult Literacy grants.</i>				
State General Funds	(\$1,021,235)	(\$1,021,235)	(\$1,021,235)	(\$1,021,235)

357.100 Adult Literacy		Appropriation (HB 947)			
<i>The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, and listening skills.</i>					
TOTAL STATE FUNDS	\$13,327,100	\$13,327,100	\$13,365,552	\$13,365,552	
State General Funds	\$13,327,100	\$13,327,100	\$13,365,552	\$13,365,552	
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	
Adult Education State Grant Program CFDA84.002	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	
TOTAL AGENCY FUNDS	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	
Intergovernmental Transfers	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Authority/Local Government Payments to State Agencies	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Sales and Services	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	
General Educational Development Fees	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	
TOTAL PUBLIC FUNDS	\$32,427,100	\$32,427,100	\$32,465,552	\$32,465,552	

Departmental Administration

Continuation Budget

<i>The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.</i>				
TOTAL STATE FUNDS	\$8,854,367	\$8,854,367	\$8,854,367	\$8,854,367
State General Funds	\$8,854,367	\$8,854,367	\$8,854,367	\$8,854,367
TOTAL FEDERAL FUNDS	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000
Adult Education State Grant Program CFDA84.002	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000	\$40,000
State Funds Transfers	\$40,000	\$40,000	\$40,000	\$40,000
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$13,644,367	\$13,644,367	\$13,644,367	\$13,644,367

358.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$101,867)	(\$101,867)	(\$75,581)	(\$75,581)
358.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$2,322	\$2,322	\$2,322	\$2,322
358.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds		\$5,343	\$5,343	\$5,343	\$5,343
358.4	Reduce funds due to a six day furlough.				
State General Funds		(\$138,376)	(\$138,376)	(\$138,376)	(\$138,376)
358.5	Reduce funds from personnel and operations.				
State General Funds		(\$782,297)	(\$782,297)	(\$782,297)	(\$782,297)
358.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$68,856

358.100 Departmental Administration

Appropriation (HB 947)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$7,839,492	\$7,839,492	\$7,865,778	\$7,934,634
State General Funds	\$7,839,492	\$7,839,492	\$7,865,778	\$7,934,634
TOTAL FEDERAL FUNDS	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000
Adult Education State Grant Program CFDA84.002	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000
Vocational Education Basic Grants CFDA84.048	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000	\$40,000
State Funds Transfers	\$40,000	\$40,000	\$40,000	\$40,000
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$12,629,492	\$12,629,492	\$12,655,778	\$12,724,634

Quick Start and Customized Services

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$14,633,438	\$14,633,438	\$14,633,438	\$14,633,438
State General Funds	\$14,633,438	\$14,633,438	\$14,633,438	\$14,633,438
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS	\$9,375,000	\$9,375,000	\$9,375,000	\$9,375,000
Sales and Services	\$9,375,000	\$9,375,000	\$9,375,000	\$9,375,000
Training Fees	\$75,000	\$75,000	\$75,000	\$75,000
Workforce Training Income	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000
TOTAL PUBLIC FUNDS	\$24,308,438	\$24,308,438	\$24,308,438	\$24,308,438

359.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$69,876)	(\$69,876)	(\$51,845)	(\$51,845)
359.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$1,592	\$1,592	\$1,592	\$1,592
359.3	Reduce funds due to a six day furlough.				
State General Funds		(\$143,758)	(\$143,758)	(\$143,758)	(\$143,758)
359.4	Reduce funds.				
State General Funds		(\$874,777)	(\$874,777)	(\$874,777)	(\$874,777)

359.100 Quick Start and Customized Services

Appropriation (HB 947)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$13,546,619	\$13,546,619	\$13,564,650	\$13,564,650
State General Funds	\$13,546,619	\$13,546,619	\$13,564,650	\$13,564,650
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS	\$9,375,000	\$9,375,000	\$9,375,000	\$9,375,000
Sales and Services	\$9,375,000	\$9,375,000	\$9,375,000	\$9,375,000
Training Fees	\$75,000	\$75,000	\$75,000	\$75,000
Workforce Training Income	\$9,300,000	\$9,300,000	\$9,300,000	\$9,300,000
TOTAL PUBLIC FUNDS	\$23,221,619	\$23,221,619	\$23,239,650	\$23,239,650

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$293,638,335	\$293,638,335	\$293,638,335	\$293,638,335
State General Funds	\$293,638,335	\$293,638,335	\$293,638,335	\$293,638,335
TOTAL FEDERAL FUNDS	\$56,183,077	\$56,183,077	\$56,183,077	\$56,183,077
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274
ARRA-Budget Stabilization-Education CFDA84.394	\$15,406,239	\$15,406,239	\$15,406,239	\$15,406,239
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706
Child Care & Development Block Grant CFDA93.575	\$1,662,111	\$1,662,111	\$1,662,111	\$1,662,111
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866	\$3,866	\$3,866	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517	\$85,517	\$85,517	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573	\$173,573	\$173,573	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education_Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$20,071,633	\$20,071,633	\$20,071,633	\$20,071,633
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$217,500,000	\$217,500,000	\$217,500,000	\$217,500,000
Sales and Services	\$217,500,000	\$217,500,000	\$217,500,000	\$217,500,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$26,025,000	\$26,025,000	\$26,025,000	\$26,025,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Training Fees	\$7,475,000	\$7,475,000	\$7,475,000	\$7,475,000
Tuition and Fees for Higher Education	\$139,762,354	\$139,762,354	\$139,762,354	\$139,762,354
TOTAL PUBLIC FUNDS	\$567,321,412	\$567,321,412	\$567,321,412	\$567,321,412

360.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$4,283,465)	(\$4,283,465)	(\$3,178,149)	(\$3,178,149)
360.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$97,630	\$97,630	\$97,630	\$97,630
360.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds		\$238,404	\$238,404	\$238,404	\$238,404
360.4	Reduce funds due to a four day furlough. (H and S:Six days)(CC:Reduce funds for the equivalent of six furlough days)				
State General Funds		(\$3,035,080)	(\$4,552,620)	(\$4,552,620)	(\$4,552,620)

360.5 <i>Reduce funds for personnel and operations and offset reduction in part with stabilization funds from the American Recovery and Reinvestment Act.</i>				
State General Funds	(\$28,350,805)	(\$28,350,805)	(\$28,350,805)	(\$28,350,805)
ARRA-Budget Stabilization-Education CFDA84.394	\$8,284,253	\$8,284,253	\$8,284,253	\$8,284,253
TOTAL PUBLIC FUNDS	(\$20,066,552)	(\$20,066,552)	(\$20,066,552)	(\$20,066,552)
360.6 <i>Replace funds due to declining revenues.</i>				
State General Funds				(\$23,690,491)
ARRA-Budget Stabilization-Education CFDA84.394				\$23,690,491
TOTAL PUBLIC FUNDS				\$0
360.7 <i>Reclassify existing funds as federal funds transferred from the Department of Human Services.</i>				
Child Care & Development Block Grant CFDA93.575				(\$1,662,111)
FFID Child Care and Development Block Grant CFDA93.575				\$1,662,111
TOTAL PUBLIC FUNDS				\$0

360.100 Technical Education

Appropriation (HB 947)

<i>The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire post-secondary education or training to increase their competitiveness in the workplace.</i>				
TOTAL STATE FUNDS	\$258,305,019	\$256,787,479	\$257,892,795	\$234,202,304
State General Funds	\$258,305,019	\$256,787,479	\$257,892,795	\$234,202,304
TOTAL FEDERAL FUNDS	\$64,467,330	\$64,467,330	\$64,467,330	\$86,495,710
Anti-Gang Initiative CFDA16.744	\$164,174	\$164,174	\$164,174	\$164,174
Appalachian Area Development CFDA23.002	\$41,274	\$41,274	\$41,274	\$41,274
ARRA-Budget Stabilization-Education CFDA84.394	\$23,690,492	\$23,690,492	\$23,690,492	\$47,380,983
Charter School CFDA84.282	\$484,000	\$484,000	\$484,000	\$484,000
Child & Adult Care Food Program CFDA10.558	\$443,706	\$443,706	\$443,706	\$443,706
Child Care & Development Block Grant CFDA93.575	\$1,662,111	\$1,662,111	\$1,662,111	
Child Support Enforcement Title IV-D CFDA93.563	\$43,659	\$43,659	\$43,659	\$43,659
Community Based Job Training Grants CFDA17.269	\$3,864,829	\$3,864,829	\$3,864,829	\$3,864,829
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$123,600	\$123,600	\$123,600	\$123,600
Conservation Reserve Program CFDA10.069	\$3,866	\$3,866	\$3,866	\$3,866
Corrections Training and Staff Development CFDA16.601	\$85,517	\$85,517	\$85,517	\$85,517
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$472,242	\$472,242	\$472,242	\$472,242
Employment Service CFDA17.207	\$524,732	\$524,732	\$524,732	\$524,732
Engineering Grants CFDA47.041	\$106,125	\$106,125	\$106,125	\$106,125
Federal Work-Study Program CFDA84.033	\$2,485,917	\$2,485,917	\$2,485,917	\$2,485,917
Fund for Improvement of Postsecondary Education CFDA84.116	\$173,573	\$173,573	\$173,573	\$173,573
Grants to States for Incarcerated Youth Offenders CFDA84.331	\$274,763	\$274,763	\$274,763	\$274,763
H-1B Job Training Grants CFDA17.268	\$196,625	\$196,625	\$196,625	\$196,625
Higher Education Institutional Aid CFDA84.031	\$641,615	\$641,615	\$641,615	\$641,615
Learn and Serve America Higher Education CFDA94.005	\$9,680	\$9,680	\$9,680	\$9,680
Mine Health and Safety Grants CFDA17.600	\$33,033	\$33,033	\$33,033	\$33,033
National School Lunch Program CFDA10.555	\$18,755	\$18,755	\$18,755	\$18,755
Refugee & Entrant Assist. Programs CFDA93.566	\$55,227	\$55,227	\$55,227	\$55,227
Rural Business Enterprise Grants CFDA10.769	\$205,820	\$205,820	\$205,820	\$205,820
Specialty Crop Block Grant Program CFDA10.169	\$12,100	\$12,100	\$12,100	\$12,100
Tech-Prep Education CFDA84.243	\$80,129	\$80,129	\$80,129	\$80,129
Urban and Community Forestry Program CFDA10.675	\$10,285	\$10,285	\$10,285	\$10,285
Vocational Education Basic Grants CFDA84.048	\$20,071,633	\$20,071,633	\$20,071,633	\$20,071,633
Work Incentive Grants CFDA17.266	\$2,854,559	\$2,854,559	\$2,854,559	\$2,854,559
Workforce Investment Act Adult Program CFDA17.258	\$2,344,799	\$2,344,799	\$2,344,799	\$2,344,799
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,257,484	\$2,257,484	\$2,257,484	\$2,257,484
Workforce Investment Act Youth Activities CFDA17.259	\$1,031,006	\$1,031,006	\$1,031,006	\$1,031,006
TOTAL AGENCY FUNDS	\$217,500,000	\$217,500,000	\$217,500,000	\$217,500,000
Sales and Services	\$217,500,000	\$217,500,000	\$217,500,000	\$217,500,000
Auxiliary Services	\$41,770,779	\$41,770,779	\$41,770,779	\$41,770,779
Continuing Education Fees	\$26,025,000	\$26,025,000	\$26,025,000	\$26,025,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867	\$2,466,867
Training Fees	\$7,475,000	\$7,475,000	\$7,475,000	\$7,475,000
Tuition and Fees for Higher Education	\$139,762,354	\$139,762,354	\$139,762,354	\$139,762,354
TOTAL INTRA-STATE GOVERNMENT TRANSFERS				\$1,662,111
Federal Funds Indirect				\$1,662,111
FFID Child Care and Development Block Grant CFDA93.575				\$1,662,111
TOTAL PUBLIC FUNDS	\$540,272,349	\$538,754,809	\$539,860,125	\$539,860,125